

## PARADISE VALLEY H.S.A. STATE OF THE BUDGET

Income for 12-13 SY was \$175,686, so what do we do with the money we raise?

Allow me to point out some of our recent **amazing accomplishments!**

Technology! Our tech team has:

- Built a new computer lab in the summer of 2012,
- Purchased and installed 3 software programs (Accelerated Reader, Brain Pop & XL)
- Completed installation of Smart Boards & Elmo's
- Installed new wireless infrastructure in summer 2013
- Purchased laptops for all teachers in August 2013 and docking stations

Computers, equipment & wiring for computer lab	\$ 19,244
Software licenses (for both staff & students)	\$ 8,353
Smart board completions (equipment & trainings)	\$ 8,809
Document cameras	\$ 3,300
Teacher laptops	\$ 21,739
Wireless infrastructure	\$ 7,000
<b>TOTAL</b> (some purchases made end of 11-12SY)	<b>\$ 68,445</b>

⇒ *But the tech team doesn't do this alone!*

- ✓ PV teachers were surveyed in September 2013 to identify needs in the classroom and provide an opportunity to share what could be improved or tools which should be maintained or may be no longer useful.
- ✓ Ms. D meets with the team regularly to ensure approach and direction is in sync with school goals
- ✓ Attend MHUSD meetings to ensure we are not duplicating efforts with the district
- ✓ Parents have received tech team updates and are asked what they see as a priority for P.V. and whether the time table from the district is suitable for our students to have the technology available to prepare for Common Core!

We also continue to support our P.V. staff and programs! We spent \$15,000 this year to hire One Yard, will raise \$40k for 6<sup>th</sup> grade science camp and spend THOUSANDS to fund supplies, offer programs, sponsor field trips and "fill in the gaps" needed at Paradise Valley.

Attached are 12-13 SY actual and PROPOSED amended income and expense budgets for our 13-14 SY. Please feel free to contact Denise, Tara or Angela if you have any questions. Thank you for your time and your support!!